

**BIRMINGHAM CITY COMMISSION AGENDA
PUBLIC HEARINGS ON 2017-2018 RECOMMENDED BUDGET
APRIL 22, 2017
MUNICIPAL BUILDING, 151 MARTIN
8:30 A.M.**

PLEASE NOTE THAT THIS IS A TENTATIVE SCHEDULE AND AS SUCH THE LENGTH OF THE PRESENTATIONS AND DURATION OF THE MEETING MAY CHANGE AS CIRCUMSTANCES WARRANT. THE MEETING MAY END EARLIER THAN SCHEDULED, OR BE EXTENDED. PUBLIC COMMENT MAY ALSO BE MADE AFTER EACH SEPARATE PRESENTATION.

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Mark Nickita, Mayor

II. ROLL CALL

Cherilynn Brown, City Clerk

III. PUBLIC HEARING – 2017-2018 RECOMMENDED BUDGET

		<u>Budget Page #</u>
8:30 A.M.	1. Budget Presentation – Video	None
8:45 A.M.	2. General Fund	
	Commission	88
	Manager's Office.....	94
	City Hall & Grounds.....	100
	Property Maintenance-Library.....	106
	Legal.....	238
	Human Resources	110
	City Clerk.....	116
	Elections.....	120
	Finance Department	125
	Treasury	130
	Assessing	134
	General Administration	224
	Transfers Out	236
	Pension Administration	241

9:15 A.M. Community Development
 Planning167
 Building173

9:45 A.M. Public Safety
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 Dispatch144
 Law & Drug Enforcement Fund278
 Fire156
 Emergency Preparedness164

10:15 A.M. Engineering.....182
 Sidewalks188
 Alleys192

10:30 A.M. Public Services
 General198
 Property Maintenance202
 Weed/Snow Enforcement206
 Ice Sports Arena210
 Community Activities216
 Parks & Recreation220

11:00 A.M. 3. Special Revenue Funds
 Major Streets252
 Local Streets263
 Community Development Block Grant270
 Solid-Waste Disposal274

11:30 A.M. 4. Enterprise Funds
 Automobile Parking System302
 Water Supply System312
 Sewage Disposal322
 Municipal Golf Courses.....330 & 334

12:00 P.M. 5. Information Technology342

12:15 – 12:45 - LUNCH

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12:45 P.M.	6. Birmingham Historical Museum	
	Allen House	228
	Hunter House	232
1:00 P.M.	7. Principal Shopping District	366
1:15 P.M.	8. Baldwin Public Library	355
1:30 P.M.	9. Brownfield Redevelopment Authority	372
1:40 P.M.	10. Triangle District Corridor Improvement Authority.....	376
1:50 P.M.	11. Greenwood Cemetery Perpetual Care Fund.....	292
2:00 P.M.	12. Debt Service Fund.....	282
2:10 P.M.	13. Capital Projects Fund	379
2:20 P.M.	14. Public Comment	

IV. ADJOURN

NOTICE: Individuals requiring accommodations, such as mobility, visual, hearing, interpreter or other assistance, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 (voice), or (248) 644-5115 (TDD) at least one day in advance to request mobility, visual, hearing or other assistance.

Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al [\(248\) 530-1880](tel:248-530-1880) por lo menos el día antes de la reunión pública. (Title VI of the Civil Rights Act of 1964).