

TENTATIVE AGENDA FOR PUBLIC HEARINGS 2015-2016 RECOMMENDED BUDGET

**8:30 A.M.
April 18, 2015**

**Municipal Building
Commission Room
Second Floor, 151 Martin Street
Birmingham, Michigan 48009**

PLEASE NOTE THAT THIS IS A TENTATIVE SCHEDULE AND AS SUCH THE LENGTH OF THE PRESENTATIONS AND DURATION OF THE MEETING MAY CHANGE AS CIRCUMSTANCES WARRANT. THE MEETING MAY END EARLIER THAN SCHEDULED, OR BE EXTENDED. PUBLIC COMMENT MAY ALSO BE MADE AFTER EACH SEPARATE PRESENTATION.

Budget Page #

8:30 A.M.	1. Budget Presentation – VideoNone
8:45 A.M.	2. General Fund
	Commission 83
	Manager's Office 87
	City Hall & Grounds 93
	Property Maintenance-Library 99
	Legal.....225
	Human Resources103
	City Clerk.....109
	Elections113
	Finance Department117
	Treasury.....124
	Assessing.....128
	General Administration.....211
	Transfers Out.....223
	Pension Administration.....227

		<u>Budget Page #</u>
9:15 A.M.	Community Development	
	Planning	157
	Building	163
9:45 A.M.	Public Safety	
	Police	129
	Dispatch	134
	Law & Drug Enforcement Fund	267
	Fire	143
	Emergency Preparedness	153
10:15 A.M.	Engineering.....	171
	Sidewalks	179
	Alleys	183
10:30 A.M.	Public Services	
	General	185
	Property Maintenance	191
	Weed/Snow Enforcement	195
	Ice Sports Arena	199
	Community Activities	203
	Parks & Recreation	207
11:00 A.M.	3. Special Revenue Funds	
	Major Streets	237
	Local Streets	247
	Community Development Block Grant	259
	Solid-Waste Disposal	263
11:30 A.M.	4. Enterprise Funds	
	Automobile Parking System	287
	Water Supply System	295
	Sewage Disposal	305
	Municipal Golf Courses.....	315 & 319
12:00 P.M.	5. Information Technology	325

12:15 – 12:45 - LUNCH

12:45 P.M.	6. Birmingham Historical Museum	
	Allen House	216
	Hunter House	220
1:00 P.M.	7. Principal Shopping District	349
1:15 P.M.	8. Baldwin Public Library	339
1:30 P.M.	9. Brownfield Redevelopment Authority	357
1:40 P.M.	10. Triangle District Corridor Improvement Authority	361
1:50 P.M.	11. Capital Projects Fund	365
2:00 P.M.	12. Public Comment	

NOTICE: Individuals requiring accommodations, such as mobility, visual, hearing, interpreter or other assistance, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 (voice), or (248) 644-5115 (TDD) at least one day in advance to request mobility, visual, hearing or other assistance.

Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al [\(248\) 530-1880](tel:248-530-1880) por lo menos el día antes de la reunión pública. (Title VI of the Civil Rights Act of 1964).