

BIRMINGHAM CITY COMMISSION AGENDA
PUBLIC HEARINGS ON 2018-2019 RECOMMENDED BUDGET
APRIL 28, 2018
MUNICIPAL BUILDING, 151 MARTIN STREET
BIRMINGHAM, MI 48009
8:30 A.M.

PLEASE NOTE THAT THIS IS A TENTATIVE SCHEDULE AND AS SUCH THE LENGTH OF THE PRESENTATIONS AND DURATION OF THE MEETING MAY CHANGE AS CIRCUMSTANCES WARRANT. THE MEETING MAY END EARLIER THAN SCHEDULED, OR BE EXTENDED. PUBLIC COMMENT MAY ALSO BE MADE AFTER EACH SEPARATE PRESENTATION.

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Andrew M. Harris, Mayor

II. ROLL CALL

J. Cherilynn Mynsberge, City Clerk

III. PUBLIC HEARING – 2018-2019 RECOMMENDED BUDGET

		<u>Budget</u>	<u>Page #</u>
8:30 A.M.	1. Budget Presentation – Video		none
8:45 A.M.	2. General Fund		
	Commission.....	87	
	Manager’s Office.....	93	
	City Hall & Grounds	99	
	Property Maintenance-Library	105	
	Legal	243	
	Human Resources.....	109	
	City Clerk	115	
	Elections	121	
	Finance Department	125	
	Treasury	132	
	Assessing	136	
	General Administration.....	229	
	Transfers Out	241	
	Pension Administration.....	245	
9:15 A.M.	Community Development		
	Planning	171	
	Building	177	

9:45 A.M.	Engineering.....	186
	Sidewalks.....	191
	Alleys.....	195
10:00 A.M.	3. Special Revenue Funds	
	Major Streets.....	255
	Local Streets	265
	Community Development Block Grant	275
	Solid-Waste Disposal.....	279
10:30 A.M.	4. Enterprise Funds	
	Automobile Parking System	303
	Water Supply System.....	311
	Sewage Disposal.....	321
	Municipal Golf Courses	331 & 335
11:00 A.M.	5. General Fund (cont.)	
	Public Safety	
	Police.....	143
	Dispatch	146
	Law & Drug Enforcement Fund.....	283
	Fire	158
	Emergency Preparedness.....	167
11:30 A.M.	Public Services	
	General.....	202
	Property Maintenance	207
	Weed/Snow Enforcement.....	211
	Ice Sports Arena.....	215
	Community Activities.....	221
	Parks & Recreation	225
12:00 P.M.	6. Information Technology	341
<u>12:15 – 12:45 LUNCH</u>		
12:45 P.M.	7. Birmingham Historical Museum	
	Allen House.....	234
	Hunter House.....	238
1:00 P.M.	8. Principal Shopping District	363
1:15 P.M.	9. Baldwin Public Library.....	353
1:40 P.M.	10. Brownfield Redevelopment Authority.....	373
1:50 P.M.	11. Triangle District Corridor Improvement Authority	377
2:00 P.M.	12. Greenwood Cemetery Perpetual Care Fund.....	297

2:10 P.M.	13. Debt Service Fund	288
2:20 P.M.	14. Capital Projects Fund	381
2:30 P.M.	15. Public Comment	

IV. ADJOURN

NOTICE: Individuals requiring accommodations, such as mobility, visual, hearing, interpreter or other assistance, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 (voice), or (248) 644-5115 (TDD) at least one day in advance to request mobility, visual, hearing or other assistance.

Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al [\(248\) 530-1880](tel:2485301880) por lo menos el día antes de la reunión pública. (Title VI of the Civil Rights Act of 1964).