AGENDA FOR PUBLIC HEARINGS
2019-2020 RECOMMENDED BUDGET

8:30 A.M.
May 11, 2019

Municipal Building
Commission Room
Second Floor, 151 Martin Street
Birmingham, Michigan 48009

PLEASE NOTE THAT THIS IS A TENTATIVE SCHEDULE AND AS SUCH THE LENGTH OF THE PRESENTATIONS AND DURATION OF THE MEETING MAY CHANGE AS CIRCUMSTANCES WARRANT. THE MEETING MAY END EARLIER THAN SCHEDULED, OR BE EXTENDED. PUBLIC COMMENT MAY ALSO BE MADE AFTER EACH SEPARATE PRESENTATION.

8:30 A.M.  1. Budget Presentation – Video ........................................................ None

8:45 A.M.  2. General Fund

Commission .......................................................................................... 85
Manager's Office .................................................................................. 91
City Hall & Grounds ................................................................................. 97
Property Maintenance-Library ............................................. 103
Legal ............................................................................................... 239
Human Resources ................................................................................ 107
City Clerk .............................................................................................. 113
   Elections ........................................................................................ 119
Finance Department ........................................................................ 123
   Treasury ......................................................................................... 130
   Assessing .................................................................................... 134
   General Administration ................................................................ 225
   Transfers Out ............................................................................... 237
   Pension Administration ........................................................... 241
9:15 A.M.  
Community Development
Planning.................................................................169
Building..............................................................175

9:45 A.M.  
Public Safety
Police.................................................................141
Dispatch.............................................................143
Law & Drug Enforcement Fund...............................280
Fire.................................................................154
Emergency Preparedness.................................164

10:15 A.M.  
Engineering..........................................................184
Sidewalks..........................................................190
Alleys..............................................................194

10:30 A.M.  
Public Services
General.............................................................200
Property Maintenance........................................204
Weed/Snow Enforcement....................................208
Ice Sports Arena...............................................212
Community Activities.....................................218
Parks & Recreation.........................................222

11:00 A.M.  
3. Special Revenue Funds
Major Streets ....................................................258
Local Streets .....................................................267
Community Development Block Grant ...............273
Solid-Waste Disposal ....................................277

11:30 A.M.  
4. Enterprise Funds
Automobile Parking System ................................304
Water Supply System ..........................................313
Sewage Disposal ...............................................323
Municipal Golf Courses..................................329 & 333

12:00 P.M.  
5. Information Technology ................................340
12:15 – 12:45 - LUNCH

12:45 P.M.  6. Birmingham Historical Museum
            Allen House .......................................................... 230
            Hunter House ........................................................ 234

1:00 P.M.  7. Principal Shopping District........................................ 364

1:15 P.M.  8. Baldwin Public Library............................................. 352

1:30 P.M.  9. Brownfield Redevelopment Authority.......................... 371

1:40 P.M. 10. Triangle District Corridor Improvement Authority........... 374

1:50 P.M. 11. Greenwood Cemetery Perpetual Care Fund..................... 294

2:00 P.M. 12. Debt Service Fund.................................................. 284

2:10 P.M. 13. Capital Projects Fund................................................ 384

2:20 P.M. 14. Public Comment

NOTICE: Individuals requiring accommodations, such as mobility, visual, hearing, interpreter or other assistance, for effective participation in this meeting should contact the City Clerk’s Office at (248) 530-1880 (voice), or (248) 644-5115 (TDD) at least one day in advance to request mobility, visual, hearing or other assistance.

Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al (248) 530-1880 por lo menos el día antes de la reunión pública. (Title VI of the Civil Rights Act of 1964).
# NOTICE OF PUBLIC HEARING

**BIRMINGHAM CITY COMMISSION**

**PUBLIC HEARING TO REVIEW 2019-2020 BUDGET DOCUMENT**

| Meeting Dates, Time, Location: | Saturday, May 11, 2019, 8:30 AM  
The meeting will take place in the commission room of the Municipal Building, 151 Martin Street, Birmingham |
| City Staff Contact: | Mark Gerber 248-530-1814  
mgerber@bhamgov.org  
A copy of the budget document will be available for public inspection at the City Clerk’s Office and the City of Birmingham’s website at www.bhamgov.org/budget |
| Notice Requirements: | Publish April 21, 2019 |
| Approved minutes of this hearing may be reviewed at: | City Clerk’s Office |

**THE PROPERTY TAX MILLAGE RATE PROPOSED TO BE LEVIED TO SUPPORT THE PROPOSED BUDGET WILL BE A SUBJECT OF THIS HEARING.**

Persons with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 (voice) or (248) 644-5115 (TDD) at least one day in advance to request mobility, visual, hearing or other assistance.