

TENTATIVE AGENDA FOR PUBLIC HEARINGS 2014-2015 RECOMMENDED BUDGET

**8:30 A.M.
April 26, 2014**

**Municipal Building
Commission Room
Second Floor, 151 Martin Street
Birmingham, Michigan 48009**

PLEASE NOTE THAT THIS IS A TENTATIVE SCHEDULE AND AS SUCH THE LENGTH OF THE PRESENTATIONS AND DURATION OF THE MEETING MAY CHANGE AS CIRCUMSTANCES WARRANT. THE MEETING MAY END EARLIER THAN SCHEDULED, OR BE EXTENDED. PUBLIC COMMENT MAY ALSO BE MADE AFTER EACH SEPARATE PRESENTATION.

Budget Page #

8:30 A.M.	1. Budget Presentation – Video	None
8:45 A.M.	2. General Fund	
	Commission	86
	Manager's Office	90
	City Hall & Grounds	96
	Property Maintenance-Library	102
	Legal.....	240
	Human Resources	106
	City Clerk.....	112
	Elections	116
	Finance Department	121
	Treasury.....	126
	Assessing.....	130
	General Administration.....	224
	Transfers Out.....	236
	Pension Administration.....	243

		<u>Budget Page #</u>
9:15 A.M.	Community Development	
	Planning.....	165
	Building.....	172
9:45 A.M.	Public Safety	
	Police.....	136
	Dispatch.....	139
	Law & Drug Enforcement Fund.....	276
	Fire.....	150
	Emergency Preparedness.....	160
10:15 A.M.	Engineering.....	182
	Sidewalks.....	188
	Alleys.....	192
10:30 A.M.	Public Services	
	General.....	195
	Property Maintenance.....	200
	Weed/Snow Enforcement.....	204
	Ice Sports Arena.....	208
	Community Activities.....	214
	Parks & Recreation.....	218
11:00 A.M.	3. Special Revenue Funds	
	Major Streets.....	256
	Local Streets.....	264
	Community Development Block Grant.....	269
	Solid-Waste Disposal.....	273
11:30 A.M.	4. Enterprise Funds	
	Automobile Parking System.....	295
	Water Supply System.....	304
	Sewage Disposal.....	312
	Municipal Golf Courses.....	319 & 325

12:00 P.M. 5. Information Technology.....332

Page 3 – Agenda

Budget Page #

12:15 – 12:45 - LUNCH

12:45 P.M. 6. Birmingham Historical Museum
Allen House.....228
Hunter House.....233

1:00 P.M. 7. Principal Shopping District.....354

1:15 P.M. 8. Baldwin Public Library.....343

1:30 P.M. 9. Capital Projects Fund.....376 – 379

1:45 P.M. 10. Public Comment

To view the budget document, log on to www.bhamgov.org/budget